

REPORT OF THE COMMITTEE ON BUDGET

Ann H. Kobayashi, Chair; Barbara Marshall, Vice-Chair
Romy M. Cachola, Charles K. Djou, Rod Tam, Members

Committee Meeting Held
March 10, 2004

Honorable Donovan Dela Cruz
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 3 (2004) entitled:

"A BILL FOR AN ORDINANCE RELATING TO REFUSE,"

reports as follows:

The purpose of this Bill is to delete the "drop dead" date for the disposal discount rate for recycling operations at the City's landfills and HPOWER.

Your Committee received testimony from the Director of the Department of Environmental Services in support of Bill 3 (2004). The director provided information on the cost of continuing the disposal discount for recycling operations. In calendar year 2002, the cost of the 80% discount was \$1,383,202. The cost of the additional 30% discount, which was added to the existing 50% discount, was \$451,035.

Your Committee on Budget is in accord with the intent and purpose of Bill 3 (2004) and recommends its passage on Third Reading. (Ayes: Kobayashi, Cachola, Djou, Marshall, Tam - 5; Noes: None.)

Respectfully submitted,


Committee Chair

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON

MAR 24 2004

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